

**PTELL Worksheet
Boone County**

Taxing District C001 - COUNTY

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$10,397,888.84 1.015000 1.00073 10,561,561

Current EAV - Annexations + Disconnections = Adjusted EAV
 874,797,758 0 0 874,797,758

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 874,797,758 (3,555,693 x 1.000000) - 0 - 0 - 3,810,991 = 867,431,074

Numerator / Denominator = Limiting Rate
 10,561,561 / 867,431,074 = 1.21757 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 1.21757 / 1.230940 = 0.98914

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	5,775,000	0.00000	0.660153	0.66016	\$5,775,064.88	0.65294	0.65294	\$5,747,284.58	\$5,711,904.48	\$5,711,904.48
003 BONDS AND INTEREST	267,834	0.00000	0.030617	0.03062	\$267,863.07	0.03093	0.03093	\$272,250.91	\$270,574.95	\$270,574.95
005 I.M.R.F	1,550,000	0.00000	0.177184	0.17719	\$1,550,054.15	0.17527	0.17527	\$1,542,755.18	\$1,533,258.03	\$1,533,258.03
006 COUNTY HIGHWAY	562,111	0.20000	0.064256	0.06426	\$562,145.04	0.06357	0.06357	\$559,553.53	\$556,108.93	\$556,108.93
008 COUNTY BRIDGE	329,985	0.25000	0.037721	0.03773	\$330,061.19	0.03732	0.03732	\$328,496.74	\$326,474.52	\$326,474.52
021 MATCHING TAX	300,357	0.05000	0.034335	0.03434	\$300,405.55	0.03397	0.03397	\$299,009.49	\$297,168.80	\$297,168.80
022 COUNTY HEALTH	175,976	0.10000	0.020116	0.02012	\$176,009.31	0.01991	0.01991	\$175,251.07	\$174,172.23	\$174,172.23
035 LIABILITY INSURANCE	800,000	0.00000	0.091450	0.09145	\$800,002.55	0.09046	0.09046	\$796,243.70	\$791,342.05	\$791,342.05
047 SOCIAL SECURITY	585,000	0.00000	0.066873	0.06688	\$585,064.74	0.06616	0.06616	\$582,351.13	\$578,766.20	\$578,766.20
053 EXTENSION ED	146,332	0.05000	0.016728	0.01673	\$146,353.66	0.01655	0.01655	\$145,675.80	\$144,779.03	\$144,779.03
055 VETERANS ASSISTANCE	261,600	0.03000	0.029904	0.02991	\$261,652.01	0.02959	0.02959	\$260,456.02	\$258,852.66	\$258,852.66
142 SENIOR CITIZENS	215,000	0.02500	0.024577	0.02458	\$215,025.29	0.02432	0.02432	\$214,068.61	\$212,750.81	\$212,750.81
222 COUNTY HEALTH	66,346	0.10000	0.007584	0.00759	\$66,397.15	0.00751	0.00751	\$66,104.25	\$65,697.31	\$65,697.31
Totals (Capped)	10,767,707		1.230881	1.23094	\$10,768,235.52	1.21757	1.21757	\$10,717,250.10	\$10,651,275.05	\$10,651,275.05
Totals (Not Capped)	267,834		0.030617	0.03062	\$267,863.07	0.03093	0.03093	\$272,250.91	\$270,574.95	\$270,574.95
Totals (All)	11,035,541		1.261498	1.26156	\$11,036,098.59	1.24850	1.24850	\$10,989,501.02	\$10,921,850.00	\$10,921,850.00

**PTELL Worksheet
Boone County**

Taxing District CVBC - COUNTY CONSERVATION

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$1,064,432.55 1.015000 1.00000 1,080,399

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 880,027,186 0 0 880,027,186

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 880,027,186 3,555,693 1.000000 0 0 0 876,471,493

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 1,080,399 876,471,493 0.12327

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	899,396	0.10000	0.102201	0.10000	\$880,027.19	0.10000	0.10000	\$880,216.34	\$880,027.19	\$880,027.19
005 I.M.R.F	40,369	0.00000	0.004587	0.00459	\$40,393.25	0.00459	0.00459	\$40,401.93	\$40,393.25	\$40,393.25
035 LIABILITY INSURANCE	63,828	0.00000	0.007253	0.00726	\$63,889.97	0.00726	0.00726	\$63,903.71	\$63,889.97	\$63,889.97
047 SOCIAL SECURITY	44,865	0.00000	0.005098	0.00510	\$44,881.39	0.00510	0.00510	\$44,891.03	\$44,881.39	\$44,881.39
Totals (Capped)	1,048,458		0.119139	0.11695	\$1,029,191.80	0.11695	0.11695	\$1,029,413.01	\$1,029,191.80	\$1,029,191.80
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	1,048,458		0.119139	0.11695	\$1,029,191.80	0.11695	0.11695	\$1,029,413.01	\$1,029,191.80	\$1,029,191.80

**PTELL Worksheet
Boone County**

Taxing District EC528 - MCHENRY COLLEGE 528

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$27,827,216.18 1.015000 1.00000 28,244,624

Current EAV - Annexations + Disconnections = Adjusted EAV
 6,280,858,927 0 0 6,280,858,927

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 6,280,858,927 3,320 1.000000 38,851,191 0 0 6,242,004,416

Numerator / Denominator = Limiting Rate
 28,244,624 6,242,004,416 0.45249 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	23,827,249	0.75000	0.379363	0.37937	\$11,805.26	0.37937	0.37937	\$11,805.26	\$11,805.26	\$23,827,694.51
004 BUILDING	2,683,946	0.10000	0.042732	0.04274	\$1,329.99	0.04274	0.04274	\$1,329.99	\$1,329.99	\$2,684,439.11
027 AUDIT	103,795	0.00500	0.001653	0.00166	\$51.66	0.00166	0.00166	\$51.66	\$51.66	\$104,262.26
035 LIABILITY INSURANCE	1,295,328	0.00000	0.020623	0.02063	\$641.97	0.02063	0.02063	\$641.97	\$641.97	\$1,295,741.20
047 SOCIAL SECURITY	56,618	0.00000	0.000901	0.00091	\$28.32	0.00091	0.00091	\$28.32	\$28.32	\$57,155.82
Totals (Capped)	27,966,936		0.445272	0.44531	\$13,857.20	0.44531	0.44531	\$13,857.19	\$13,857.20	\$27,969,292.90
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	27,966,936		0.445272	0.44531	\$13,857.20	0.44531	0.44531	\$13,857.19	\$13,857.20	\$27,969,292.90

PTELL Worksheet Boone County

Taxing District EG131 - SCHOOL DISTRICT 131

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$9,184,986.19	1.125000	1.000000	10,333,109
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

289,535,874	0	0	289,535,874
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

289,535,874	0	1.000000	1,252,534	0	0	288,283,340
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

10,333,109	288,283,340	3.58436	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

3.58436	3.608410	0.99334
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	8,212,972	3.50000	2.836599	2.83660	\$6,213.77	2.83000	2.83000	\$6,199.31	\$6,199.31	\$8,193,865.23
003 SCHOOL BONDS	282,281	0.00000	0.097494	0.09750	\$213.58	0.09848	0.09848	\$215.73	\$215.73	\$285,134.93
004 BUILDING	1,305,950	0.55000	0.451050	0.45105	\$988.06	0.44436	0.44436	\$973.40	\$973.40	\$1,286,581.61
005 I.M.R.F	203,148	0.00000	0.070163	0.07017	\$153.71	0.06500	0.06500	\$142.39	\$142.39	\$188,198.32
030 TRANSPORTATION	406,295	0.00000	0.140326	0.14033	\$307.40	0.14000	0.14000	\$306.68	\$306.68	\$405,350.22
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	58,042	0.40000	0.020047	0.02005	\$43.92	0.02000	0.02000	\$43.81	\$43.81	\$57,907.17
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	261,190	0.00000	0.090210	0.09021	\$197.61	0.08500	0.08500	\$186.20	\$186.20	\$246,105.49
057 LEASE	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	10,447,597		3.608395	3.60841	\$7,904.47	3.58436	3.58436	\$7,851.79	\$7,851.79	\$10,378,008.04
Totals (Not Capped)	282,281		0.097494	0.09750	\$213.58	0.09848	0.09848	\$215.73	\$215.73	\$285,134.93
Totals (All)	10,729,878		3.705889	3.70591	\$8,118.05	3.68284	3.68284	\$8,067.52	\$8,067.52	\$10,663,142.97

PTELL Worksheet Boone County

Taxing District EH207 - SCHOOL DISTRICT 207

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$15,367,897.16	1.015000	1.00000	15,598,416
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

633,962,802	0	0	633,962,802
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

633,962,802	0	1.000000	3,087,621	0	0	630,875,181
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

15,598,416	630,875,181	2.47250	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

2.47250	2.546080	0.97110
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	11,200,000	3.50000	1.766665	1.76667	\$3,870.01	1.76290	1.76290	\$3,861.76	\$3,861.76	\$11,176,130.24
003 Bond & Interest	915,100	0.00000	0.144346	0.14435	\$316.21	0.14580	0.14580	\$319.39	\$319.39	\$924,317.77
004 BUILDING	2,600,000	0.55000	0.410119	0.41012	\$898.40	0.36673	0.36673	\$803.35	\$803.35	\$2,324,931.78
005 I.M.R.F	260,000	0.00000	0.041012	0.04102	\$89.86	0.03984	0.03984	\$87.27	\$87.27	\$252,570.78
030 TRANSPORTATION	900,000	0.00000	0.141964	0.14197	\$311.00	0.12210	0.12210	\$267.47	\$267.47	\$774,068.58
031 WORKING CASH	318,350	0.05000	0.050216	0.05000	\$109.53	0.04856	0.04856	\$106.37	\$106.37	\$307,852.34
032 FIRE PREVENT/SAFETY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	524,000	0.40000	0.082655	0.08266	\$181.07	0.08028	0.08028	\$175.86	\$175.86	\$508,945.34
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	340,000	0.00000	0.053631	0.05364	\$117.50	0.05209	0.05209	\$114.11	\$114.11	\$330,231.22
057 LEASE	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	16,142,350		2.546262	2.54608	\$5,577.37	2.47250	2.47250	\$5,416.18	\$5,416.19	\$15,674,730.28
Totals (Not Capped)	915,100		0.144346	0.14435	\$316.21	0.14580	0.14580	\$319.39	\$319.39	\$924,317.77
Totals (All)	17,057,450		2.690608	2.69043	\$5,893.58	2.61830	2.61830	\$5,735.57	\$5,735.58	\$16,599,048.05

**PTELL Worksheet
Boone County**

Taxing District EU050 - SCHOOL DISTRICT 50

The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$13,058,795.89 1.015000 1.00000 13,254,678

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 202,035,195 0 0 202,035,195

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 202,035,195 3,320 1.000000 870,514 0 0 201,161,361

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 13,254,678 201,161,361 6.58908

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	8,156,670	4.00000	4.037252	4.00000	\$124,472.28	4.00000	4.00000	\$124,472.28	\$124,472.28	\$8,081,407.80
003 BONDS AND INTEREST	1,826,628	0.00000	0.904114	0.90412	\$28,134.47	0.91317	0.91317	\$28,416.09	\$28,416.09	\$1,844,924.79
004 BUILDING	1,529,370	0.75000	0.756982	0.75000	\$23,338.55	0.75000	0.75000	\$23,338.55	\$23,338.55	\$1,515,263.96
005 I.M.R.F	240,974	0.00000	0.119273	0.11928	\$3,711.76	0.11928	0.11928	\$3,711.76	\$3,711.76	\$240,987.58
030 TRANSPORTATION	938,467	0.00000	0.464507	0.46451	\$14,454.65	0.46451	0.46451	\$14,454.65	\$14,454.65	\$938,473.68
031 WORKING CASH	101,000	0.05000	0.049991	0.05000	\$1,555.90	0.05000	0.05000	\$1,555.90	\$1,555.90	\$101,017.60
032 FIRE PREVENT/SAFETY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	1,532,980	0.80000	0.758769	0.75877	\$23,611.46	0.75877	0.75877	\$23,611.46	\$23,611.46	\$1,532,982.45
035 LIABILITY INSURANCE	204,917	0.00000	0.101426	0.10143	\$3,156.31	0.10143	0.10143	\$3,156.31	\$3,156.31	\$204,924.30
047 SOCIAL SECURITY	363,854	0.00000	0.180094	0.18010	\$5,604.36	0.18010	0.18010	\$5,604.36	\$5,604.36	\$363,865.39
Totals (Capped)	13,068,232		6.468294	6.42409	\$199,905.27	6.42409	6.42409	\$199,905.28	\$199,905.27	\$12,978,922.76
Totals (Not Capped)	1,826,628		0.904114	0.90412	\$28,134.47	0.91317	0.91317	\$28,416.09	\$28,416.09	\$1,844,924.79
Totals (All)	14,894,860		7.372408	7.32821	\$228,039.74	7.33726	7.33726	\$228,321.37	\$228,321.36	\$14,823,847.55

PTELL Worksheet Boone County

Taxing District EU100 - SCHOOL DIST 100

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$40,221,474.59	1.015000	1.00000	40,824,797
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

731,781,369	0	0	731,781,369
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

731,781,369	3,166,192	1.000000	0	0	3,810,991	724,804,186
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

40,824,797	724,804,186	5.63253	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

5.63253	5.738890	0.98147
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	28,000,000	4.00000	3.826279	3.82628	\$27,984,369.03	3.73551	3.73551	\$27,522,913.70	\$27,320,501.99	\$27,335,766.22
003 GO SERIES 1993 - R	129,000	0.00000	0.017628	0.01763	\$128,941.01	0.01781	0.01781	\$131,222.54	\$130,257.49	\$130,330.26
003A GO BONDS SERIES 1997	515,000	0.00000	0.070376	0.07038	\$514,740.14	0.07109	0.07109	\$523,784.95	\$519,932.88	\$520,223.38
003B GO BONDS SERIES 2000	3,620,000	0.00000	0.494683	0.49469	\$3,618,027.83	0.49964	0.49964	\$3,681,304.19	\$3,654,230.78	\$3,656,272.43
003C GO SERIES 2005A	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003D GO SERIES 2009	419,888	0.00000	0.057379	0.05738	\$419,661.68	0.05796	0.05796	\$427,044.25	\$423,903.64	\$424,140.48
003F 2011 Refunding	271,200	0.00000	0.037060	0.03706	\$271,046.74	0.03744	0.03744	\$275,854.67	\$273,825.96	\$273,978.94
003G GO Refunding bonds 2014A	479,488	0.00000	0.065523	0.06553	\$479,268.56	0.06619	0.06619	\$487,682.18	\$484,095.62	\$484,366.09
003H GO 2014B	1,614,192	0.00000	0.220584	0.22059	\$1,613,335.14	0.22280	0.22280	\$1,641,571.08	\$1,629,498.47	\$1,630,408.89
004 BUILDING	5,700,000	0.75000	0.778921	0.75000	\$5,485,295.58	0.75000	0.75000	\$5,525,934.95	\$5,485,295.58	\$5,488,360.27
005 I.M.R.F	525,000	0.00000	0.071743	0.07175	\$524,759.94	0.06500	0.06500	\$478,914.36	\$475,392.28	\$475,657.89
030 TRANSPORTATION	2,400,000	0.00000	0.327967	0.32797	\$2,398,683.19	0.33000	0.33000	\$2,431,411.38	\$2,413,530.06	\$2,414,878.52
031 WORKING CASH	7,500	0.05000	0.001025	0.00103	\$7,533.14	0.00102	0.00102	\$7,515.27	\$7,460.00	\$7,464.17
032 FIRE PREVENT/SAFETY	600,000	0.10000	0.081992	0.08200	\$599,725.65	0.08100	0.08100	\$596,800.97	\$592,411.92	\$592,742.91
033 SPECIAL EDUCATION	2,900,000	0.80000	0.396293	0.39630	\$2,898,430.18	0.40000	0.40000	\$2,947,165.31	\$2,925,490.98	\$2,927,125.48
035 LIABILITY INSURANCE	1,050,000	0.00000	0.143486	0.14349	\$1,049,446.75	0.13500	0.13500	\$994,668.29	\$987,353.20	\$987,904.85
047 SOCIAL SECURITY	1,025,000	0.00000	0.140069	0.14007	\$1,024,433.80	0.13500	0.13500	\$994,668.29	\$987,353.20	\$987,904.85
057 LEASE	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	42,207,500		5.767775	5.73889	\$41,972,677.26	5.63253	5.63253	\$41,499,992.53	\$41,194,789.21	\$41,217,805.16
Totals (Not Capped)	7,048,768		0.963233	0.96326	\$7,045,021.10	0.97293	0.97293	\$7,168,463.86	\$7,115,744.84	\$7,119,720.47
Totals (All)	49,256,268		6.731008	6.70215	\$49,017,698.36	6.60546	6.60546	\$48,668,456.39	\$48,310,534.05	\$48,337,525.63

**PTELL Worksheet
Boone County**

PTELL Worksheet Boone County

Taxing District EU200 - SCHOOL DISTRICT 200

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$8,572,400.65	1.015000	1.00000	8,700,987
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

133,024,507	0	0	133,024,507
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

133,024,507	342,247	1.000000	232,075	0	0	132,450,185
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

8,700,987	132,450,185	6.56925	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

6.56925	6.763400	0.97129
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	5,231,802	4.00000	3.932961	3.93297	\$5,202,386.72	3.82001	3.82001	\$5,052,967.43	\$5,052,967.43	\$5,081,549.47
003 GO REFND SERIES 2004	2,200,000	0.00000	1.653831	1.65384	\$2,187,638.16	1.67038	1.67038	\$2,209,516.66	\$2,209,516.66	\$2,222,014.76
004 BUILDING	980,963	0.75000	0.737430	0.73743	\$975,445.03	0.71627	0.71627	\$947,455.37	\$947,455.37	\$952,814.64
005 I.M.R.F	296,000	0.00000	0.222515	0.22252	\$294,341.20	0.21614	0.21614	\$285,901.97	\$285,901.97	\$287,519.17
030 TRANSPORTATION	1,050,000	0.00000	0.789328	0.78933	\$1,044,096.42	0.76668	0.76668	\$1,014,135.84	\$1,014,135.84	\$1,019,872.29
031 WORKING CASH	65,397	0.05000	0.049162	0.04917	\$65,040.25	0.04776	0.04776	\$63,175.16	\$63,175.16	\$63,532.50
032 FIRE PREVENT/SAFETY	1,000	0.10000	0.000752	0.00076	\$1,005.30	0.00074	0.00074	\$978.84	\$978.84	\$984.38
033 SPECIAL EDUCATION	1,046,360	0.80000	0.786592	0.78660	\$1,040,485.28	0.76403	0.76403	\$1,010,630.52	\$1,010,630.52	\$1,016,347.14
035 LIABILITY INSURANCE	50,000	0.00000	0.037587	0.03759	\$49,722.66	0.03652	0.03652	\$48,307.30	\$48,307.30	\$48,580.55
047 SOCIAL SECURITY	270,000	0.00000	0.202970	0.20297	\$268,481.18	0.19715	0.19715	\$260,782.70	\$260,782.70	\$262,257.82
057 LEASE	5,400	0.10000	0.004059	0.00406	\$5,370.42	0.00395	0.00395	\$5,224.91	\$5,224.91	\$5,254.47
Totals (Capped)	8,996,922		6.763356	6.76340	\$8,946,374.46	6.56925	6.56925	\$8,689,560.05	\$8,689,560.04	\$8,738,712.43
Totals (Not Capped)	2,200,000		1.653831	1.65384	\$2,187,638.16	1.67038	1.67038	\$2,209,516.66	\$2,209,516.66	\$2,222,014.76
Totals (All)	11,196,922		8.417187	8.41724	\$11,134,012.62	8.23963	8.23963	\$10,899,076.71	\$10,899,076.70	\$10,960,727.19

**PTELL Worksheet
Boone County**

Taxing District EU205 - SCHOOL DISTRICT 205

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$155,314,324.78 1.015000 1.00000 157,644,040

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 2,016,186,062 0 0 2,016,186,062

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 2,016,186,062 0 1.000000 5,251,354 0 0 2,010,934,708

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 157,644,040 2,010,934,708 7.83934

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	83,596,511	4.00000	4.146270	4.00000	\$99,233.12	4.00000	4.00000	\$99,233.12	\$99,233.12	\$80,647,442.48
003 BONDS & INTEREST	4,166,637	0.00000	0.206659	0.20666	\$5,126.88	0.20873	0.20873	\$5,178.23	\$5,178.23	\$4,208,385.17
003B GO SCHOOL 2001	1,985,000	0.00000	0.098453	0.09846	\$2,442.62	0.09945	0.09945	\$2,467.18	\$2,467.18	\$2,005,097.04
003E GO REFND 2006	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003F Limited Tax Schl Bonds Serie	5,650,000	0.00000	0.280232	0.28024	\$6,952.27	0.28305	0.28305	\$7,021.98	\$7,021.98	\$5,706,814.65
003G Capital Appr Lmtd Schl Bond	1,715,464	0.00000	0.085085	0.08509	\$2,110.94	0.08595	0.08595	\$2,132.27	\$2,132.27	\$1,732,911.92
004 BUILDING	15,674,345	0.75000	0.777426	0.75000	\$18,606.21	0.75000	0.75000	\$18,606.21	\$18,606.21	\$15,121,395.47
005 I.M.R.F	2,925,878	0.00000	0.145119	0.14512	\$3,600.18	0.14512	0.14512	\$3,600.18	\$3,600.18	\$2,925,889.21
030 TRANSPORTATION	15,588,660	0.00000	0.773176	0.77318	\$19,181.27	0.77318	0.77318	\$19,181.27	\$19,181.27	\$15,588,747.39
031 WORKING CASH	1,044,957	0.05000	0.051828	0.05000	\$1,240.41	0.05000	0.05000	\$1,240.41	\$1,240.41	\$1,008,093.03
032 FIRE PREVENT/SAFETY	2,089,913	0.10000	0.103657	0.10000	\$2,480.83	0.10000	0.10000	\$2,480.83	\$2,480.83	\$2,016,186.06
033 SPECIAL EDUCATION	16,719,302	0.80000	0.829254	0.80000	\$19,846.62	0.80000	0.80000	\$19,846.62	\$19,846.62	\$16,129,488.50
035 LIABILITY INSURANCE	6,269,739	0.00000	0.310970	0.31097	\$7,714.63	0.31097	0.31097	\$7,714.63	\$7,714.63	\$6,269,733.80
047 SOCIAL SECURITY	3,648,987	0.00000	0.180985	0.18099	\$4,490.05	0.18099	0.18099	\$4,490.05	\$4,490.05	\$3,649,095.15
057 LEASE	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	147,558,292		7.318685	7.11026	\$176,393.32	7.11026	7.11026	\$176,393.32	\$176,393.32	\$143,356,071.09
Totals (Not Capped)	13,517,101		0.670429	0.67045	\$16,632.71	0.67718	0.67718	\$16,799.67	\$16,799.66	\$13,653,208.78
Totals (All)	161,075,393		7.989114	7.78071	\$193,026.03	7.78744	7.78744	\$193,192.99	\$193,192.98	\$157,009,279.87

**PTELL Worksheet
Boone County**

Taxing District FD01 - CAPRON FPD

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$229,079.29 1.015000 1.00000 232,515

Current EAV - Annexations + Disconnections = Adjusted EAV
 36,019,990 0 0 36,019,990

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 36,019,990 (177,881 x 1.000000) - 0 - 0 - 0 = 35,842,109

Numerator / Denominator = Limiting Rate
 232,515 / 35,842,109 = 0.64872 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	166,187	0.40000	0.461374	0.40000	\$144,079.96	0.40000	0.40000	\$144,079.96	\$144,079.96	\$144,079.96
027 AUDIT	2,000	0.00500	0.005553	0.00500	\$1,801.00	0.00500	0.00500	\$1,801.00	\$1,801.00	\$1,801.00
035 LIABILITY INSURANCE	35,000	0.00000	0.097168	0.09717	\$35,000.62	0.09717	0.09717	\$35,000.62	\$35,000.62	\$35,000.62
047 SOCIAL SECURITY	6,600	0.00000	0.018323	0.01833	\$6,602.46	0.01833	0.01833	\$6,602.46	\$6,602.46	\$6,602.46
049 EMERGENCY & RESCUE	20,000	0.05000	0.055525	0.05000	\$18,010.00	0.05000	0.05000	\$18,010.00	\$18,010.00	\$18,010.00
062 WORKMANS COMP	9,600	0.00000	0.026652	0.02666	\$9,602.93	0.02666	0.02666	\$9,602.93	\$9,602.93	\$9,602.93
Totals (Capped)	239,387		0.664595	0.59716	\$215,096.97	0.59716	0.59716	\$215,096.97	\$215,096.97	\$215,096.97
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	239,387		0.664595	0.59716	\$215,096.97	0.59716	0.59716	\$215,096.97	\$215,096.97	\$215,096.97

**PTELL Worksheet
Boone County**

Taxing District FD02 - BOONE COUNTY FPD2

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$874,248.48 1.015000 1.00000 887,362

Current EAV - Annexations + Disconnections = Adjusted EAV
 315,539,477 0 0 315,539,477

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 315,539,477 (1,397,630 x 1.000000) - 0 - 0 - 0 = 314,141,847

Numerator / Denominator = Limiting Rate
 887,362 / 314,141,847 = 0.28247 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.28247 / 0.290920 = 0.97095

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	917,950	0.40000	0.290915	0.29092	\$917,967.45	0.28247	0.28247	\$891,304.36	\$891,304.36	\$891,304.36
Totals (Capped)	917,950		0.290915	0.29092	\$917,967.45	0.28247	0.28247	\$891,304.36	\$891,304.36	\$891,304.36
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	917,950		0.290915	0.29092	\$917,967.45	0.28247	0.28247	\$891,304.36	\$891,304.36	\$891,304.36

**PTELL Worksheet
Boone County**

Taxing District FD03 - NORTH BOONE FPD

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$715,008.46 1.015000 1.00000 725,734

Current EAV - Annexations + Disconnections = Adjusted EAV
 165,393,687 0 0 165,393,687

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 165,393,687 410,878 1.000000 0 0 0 164,982,809

Numerator / Denominator = Limiting Rate
 725,734 164,982,809 0.43988 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	723,035	0.40000	0.437160	0.40000	\$661,574.75	0.40000	0.40000	\$661,574.75	\$661,574.75	\$661,574.75
Totals (Capped)	723,035		0.437160	0.40000	\$661,574.75	0.40000	0.40000	\$661,574.75	\$661,574.75	\$661,574.75
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	723,035		0.437160	0.40000	\$661,574.75	0.40000	0.40000	\$661,574.75	\$661,574.75	\$661,574.75

PTELL Worksheet Boone County

Taxing District FD04 - LEROY FPD

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$9,964.02	1.015000	1.00000	10,113
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

7,915,099	0	0	7,915,099
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

7,915,099	3,320	1.000000	0	0	0	7,911,779
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

10,113	7,911,779	0.12783
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	10,000	0.12500	0.126341	0.12500	\$9,893.87	0.12500	0.12500	\$9,893.87	\$9,893.87	\$9,893.87
Totals (Capped)	10,000		0.126341	0.12500	\$9,893.87	0.12500	0.12500	\$9,893.87	\$9,893.87	\$9,893.87
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	10,000		0.126341	0.12500	\$9,893.87	0.12500	0.12500	\$9,893.87	\$9,893.87	\$9,893.87

PTELL Worksheet Boone County

Taxing District FD05 - MANCHESTER FPD

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$23,527.12	1.015000	1.00000	23,880
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

17,833,692	0	0	17,833,692
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

17,833,692	28,991	1.000000	0	0	0	17,804,701
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

23,880	17,804,701	0.13412
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.13412	0.162060	0.82759
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	28,900	0.40000	0.162053	0.16206	\$28,901.28	0.13412	0.13412	\$23,918.55	\$23,918.55	\$23,918.55
Totals (Capped)	28,900		0.162053	0.16206	\$28,901.28	0.13412	0.13412	\$23,918.55	\$23,918.55	\$23,918.55
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	28,900		0.162053	0.16206	\$28,901.28	0.13412	0.13412	\$23,918.55	\$23,918.55	\$23,918.55

**PTELL Worksheet
Boone County**

Taxing District FDCV - CHERRY VALLEY FIRE

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$2,834,197.60 1.015000 1.00000 2,876,711

Current EAV - Annexations + Disconnections = Adjusted EAV
 307,308,541 0 0 307,308,541

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 307,308,541 (106,390 x 1.000000) - 502,860 - 0 - 0 = 306,699,291

Numerator / Denominator = Limiting Rate
 2,876,711 / 306,699,291 = 0.93796 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.93796 / 0.961290 = 0.97573

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,242,482	0.40000	0.404311	0.40000	\$39,122.44	0.39027	0.39027	\$38,170.78	\$38,170.78	\$1,199,333.04
013 FIREMEN PENSION	118,635	0.00000	0.038605	0.03861	\$3,776.29	0.03768	0.03768	\$3,685.33	\$3,685.33	\$115,793.86
027 AUDIT	13,300	0.00500	0.004328	0.00433	\$423.50	0.00423	0.00423	\$413.72	\$413.72	\$12,999.15
035 LIABILITY INSURANCE	363,696	0.00000	0.118349	0.11835	\$11,575.35	0.11548	0.11548	\$11,294.65	\$11,294.65	\$354,879.90
064 AMBULANCE	1,242,482	0.40000	0.404311	0.40000	\$39,122.44	0.39030	0.39030	\$38,173.72	\$38,173.72	\$1,199,425.24
313 FIRE PENSION 93-689	118,635	0.00000	0.038605	0.03861	\$3,776.29	0.03861	0.03861	\$3,776.29	\$3,776.29	\$118,651.83
Totals (Capped)	2,980,595		0.969904	0.96129	\$94,020.02	0.93796	0.93796	\$91,738.20	\$91,738.20	\$2,882,431.19
Totals (Not Capped)	118,635		0.038605	0.03861	\$3,776.29	0.03861	0.03861	\$3,776.29	\$3,776.29	\$118,651.83
Totals (All)	3,099,230		1.008509	0.99990	\$97,796.31	0.97657	0.97657	\$95,514.49	\$95,514.49	\$3,001,083.02

PTELL Worksheet Boone County

Taxing District LTGP - GARDEN PRAIRIE LIGHT

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$6,317.22 1.015000 1.00000 6,412

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

2,597,151 0 0 2,597,151

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

2,597,151 0 1.000000 0 0 0 2,597,151

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

6,412 2,597,151 0.24689 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,080	2.00000	0.234103	0.23411	\$6,080.19	0.23411	0.23411	\$6,080.19	\$6,080.19	\$6,080.19
Totals (Capped)	6,080		0.234103	0.23411	\$6,080.19	0.23411	0.23411	\$6,080.19	\$6,080.19	\$6,080.19
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	6,080		0.234103	0.23411	\$6,080.19	0.23411	0.23411	\$6,080.19	\$6,080.19	\$6,080.19

**PTELL Worksheet
Boone County**

Taxing District LYCV - CHERRY VALLEY LIBRAR

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$986,921.51 1.015000 1.00000 1,001,725

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 250,985,340 0 0 250,985,340

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 250,985,340 106,390 1.000000 459,703 0 0 250,419,247

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 1,001,725 250,419,247 0.40002

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	810,850	0.60000	0.323067	0.32307	\$32,737.64	0.32307	0.32307	\$32,737.64	\$32,737.64	\$810,858.34
004 BUILDING	46,630	0.02000	0.018579	0.01858	\$1,882.77	0.01858	0.01858	\$1,882.77	\$1,882.77	\$46,633.08
005 I.M.R.F	81,237	0.00000	0.032367	0.03237	\$3,280.15	0.03237	0.03237	\$3,280.15	\$3,280.15	\$81,243.95
027 AUDIT	7,562	0.00500	0.003013	0.00302	\$306.03	0.00302	0.00302	\$306.03	\$306.03	\$7,579.76
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
035 LIABILITY INSURANCE	504	0.00000	0.000201	0.00021	\$21.28	0.00021	0.00021	\$21.28	\$21.28	\$527.07
047 SOCIAL SECURITY	40,000	0.00000	0.015937	0.01594	\$1,615.25	0.01594	0.01594	\$1,615.25	\$1,615.25	\$40,007.06
062 WORKMANS COMP	504	0.00000	0.000201	0.00021	\$21.28	0.00021	0.00021	\$21.28	\$21.28	\$527.07
Totals (Capped)	987,287		0.393365	0.39340	\$39,864.40	0.39340	0.39340	\$39,864.39	\$39,864.40	\$987,376.33
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	987,287		0.393365	0.39340	\$39,864.40	0.39340	0.39340	\$39,864.39	\$39,864.40	\$987,376.33

**PTELL Worksheet
Boone County**

Taxing District LYNS - N. SUBURBAN LIBRARY

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$2,769,997.26 1.210000 1.00000 3,351,697

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 1,111,963,944 0 0 1,111,963,944

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 1,111,963,944 470,476 1.000000 4,082,016 0 0 1,107,411,452

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 3,351,697 1,107,411,452 0.30266

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.30266 0.351840 0.86022

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	3,407,100	0.60000	0.306404	0.30641	\$119,129.59	0.26355	0.26355	\$102,465.99	\$102,465.99	\$2,930,580.97
003 GO LIBRY SERIES 1996	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
005 I.M.R.F	139,550	0.00000	0.012550	0.01255	\$4,879.33	0.01080	0.01080	\$4,198.95	\$4,198.95	\$120,092.11
010 EQUIPMENT & BUILDING	232,550	0.02000	0.020913	0.02000	\$7,775.83	0.01721	0.01721	\$6,691.10	\$6,691.10	\$191,368.99
027 AUDIT	8,150	0.00500	0.000733	0.00074	\$287.71	0.00064	0.00064	\$248.83	\$248.83	\$7,116.57
035 LIABILITY INSURANCE	24,420	0.00000	0.002196	0.00220	\$855.34	0.00190	0.00190	\$738.70	\$738.70	\$21,127.31
047 SOCIAL SECURITY	95,350	0.00000	0.008575	0.00858	\$3,335.83	0.00739	0.00739	\$2,873.17	\$2,873.17	\$82,174.14
116 INSURANCE	15,100	0.00000	0.001358	0.00136	\$528.76	0.00117	0.00117	\$454.89	\$454.89	\$13,009.98
Totals (Capped)	3,922,220		0.352729	0.35184	\$136,792.39	0.30266	0.30266	\$117,671.63	\$117,671.63	\$3,365,470.07
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	3,922,220		0.352729	0.35184	\$136,792.39	0.30266	0.30266	\$117,671.63	\$117,671.63	\$3,365,470.07

PTELL Worksheet Boone County

Taxing District MT01 - MULTI-TWP M/L

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$16,206.98	1.015000		1.00000			16,450
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

39,106,804	0		0			39,106,804
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

39,106,804	117,564	1.000000		0	0	0		38,989,240
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

16,450	38,989,240		0.04219			
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.04219	0.048490		0.87008
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	18,961	0.00000	0.048485	0.04849	\$18,962.89	0.04219	0.04219	\$16,499.16	\$16,499.16	\$16,499.16
Totals (Capped)	18,961		0.048485	0.04849	\$18,962.89	0.04219	0.04219	\$16,499.16	\$16,499.16	\$16,499.16
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	18,961		0.048485	0.04849	\$18,962.89	0.04219	0.04219	\$16,499.16	\$16,499.16	\$16,499.16

PTELL Worksheet Boone County

Taxing District MT02 - MULTI-TWP B/S/P/C

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$139,669.42	1.015000	1.00000	141,764
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

287,760,105	0	0	287,760,105
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

287,760,105	976,321	1.000000	0	0	0	286,783,784
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

141,764	286,783,784	0.04943	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.04943	0.051090	0.96751
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	147,000	0.00000	0.051084	0.05109	\$147,016.64	0.04943	0.04943	\$142,239.82	\$142,239.82	\$142,239.82
Totals (Capped)	147,000		0.051084	0.05109	\$147,016.64	0.04943	0.04943	\$142,239.82	\$142,239.82	\$142,239.82
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	147,000		0.051084	0.05109	\$147,016.64	0.04943	0.04943	\$142,239.82	\$142,239.82	\$142,239.82

PTELL Worksheet Boone County

Taxing District MUBC - HISTORICAL MUSEUM

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$209,695.11	1.015000	1.00000	212,841
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

876,193,553	0	0	876,193,553
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

876,193,553	3,555,693	1.000000	0	0	0	872,637,860
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

212,841	872,637,860	0.02439
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	225,000	0.02000	0.025679	0.02000	\$175,238.71	0.02000	0.02000	\$175,276.54	\$175,238.71	\$175,238.71
Totals (Capped)	225,000		0.025679	0.02000	\$175,238.71	0.02000	0.02000	\$175,276.54	\$175,238.71	\$175,238.71
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	225,000		0.025679	0.02000	\$175,238.71	0.02000	0.02000	\$175,276.54	\$175,238.71	\$175,238.71

**PTELL Worksheet
Boone County**

Taxing District PDBV - BELVIDERE PK DIST

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$2,051,526.92 1.015000 1.00000 2,082,300

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 533,022,274 0 0 533,022,274

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 533,022,274 2,437,647 1.000000 0 0 3,810,991 526,773,636

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 2,082,300 526,773,636 0.39529

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	815,000	0.35000	0.152902	0.15291	\$815,044.36	0.15291	0.15291	\$823,329.91	\$815,044.36	\$815,044.36
003 PARK BONDS - R	1,040,693	0.00000	0.195244	0.19525	\$1,040,725.99	0.19721	0.19721	\$1,061,859.21	\$1,051,173.23	\$1,051,173.23
005 I.M.R.F	102,000	0.00000	0.019136	0.01914	\$102,020.46	0.01914	0.01914	\$103,057.58	\$102,020.46	\$102,020.46
027 AUDIT	12,000	0.00500	0.002251	0.00226	\$12,046.30	0.00226	0.00226	\$12,168.76	\$12,046.30	\$12,046.30
035 LIABILITY INSURANCE	250,000	0.00000	0.046902	0.04691	\$250,040.75	0.04691	0.04691	\$252,582.61	\$250,040.75	\$250,040.75
047 SOCIAL SECURITY	113,000	0.00000	0.021200	0.02120	\$113,000.72	0.02120	0.02120	\$114,149.46	\$113,000.72	\$113,000.72
107 MUSEUM	100,000	0.07000	0.018761	0.01877	\$100,048.28	0.01877	0.01877	\$101,065.35	\$100,048.28	\$100,048.28
122 RECREATION	695,300	0.37000	0.130445	0.13045	\$695,327.56	0.13045	0.13045	\$702,396.10	\$695,327.56	\$695,327.56
126 JOINT HANDICAP REC	235,000	0.04000	0.044088	0.04000	\$213,208.91	0.04000	0.04000	\$215,376.34	\$213,208.91	\$213,208.91
Totals (Capped)	2,087,300		0.391597	0.39164	\$2,087,528.43	0.39164	0.39164	\$2,108,749.77	\$2,087,528.43	\$2,087,528.43
Totals (Not Capped)	1,275,693		0.239332	0.23525	\$1,253,934.90	0.23721	0.23721	\$1,277,235.56	\$1,264,382.14	\$1,264,382.14
Totals (All)	3,362,993		0.630929	0.62689	\$3,341,463.33	0.62885	0.62885	\$3,385,985.33	\$3,351,910.57	\$3,351,910.57

**PTELL Worksheet
Boone County**

Taxing District PDRF - ROCKFORD PK DISTRICT

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$17,458,638.51 1.015000 1.00000 17,720,518

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 2,109,477,022 0 0 2,109,477,022

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 2,109,477,022 179,722 1.000000 4,829,577 0 0 2,104,467,723

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 17,720,518 2,104,467,723 0.84204

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,543,000	0.35000	0.310172	0.31018	\$95,938.32	0.31018	0.31018	\$95,938.32	\$95,938.32	\$6,543,175.83
003 GO LTD PARK 2004A -R	5,439,280	0.00000	0.257850	0.25785	\$79,752.71	0.26043	0.26043	\$80,550.70	\$80,550.70	\$5,493,711.01
005 I.M.R.F	835,000	0.00000	0.039583	0.03959	\$12,245.14	0.03959	0.03959	\$12,245.14	\$12,245.14	\$835,141.95
014 POLICE PROTECTION	519,000	0.02500	0.024603	0.02461	\$7,611.84	0.02461	0.02461	\$7,611.84	\$7,611.84	\$519,142.30
027 AUDIT	55,000	0.00500	0.002607	0.00261	\$807.27	0.00261	0.00261	\$807.27	\$807.27	\$55,057.35
035 LIABILITY INSURANCE	773,000	0.00000	0.036644	0.03665	\$11,335.80	0.03665	0.03665	\$11,335.80	\$11,335.80	\$773,123.33
047 SOCIAL SECURITY	834,000	0.00000	0.039536	0.03954	\$12,229.68	0.03954	0.03954	\$12,229.68	\$12,229.68	\$834,087.21
107 MUSEUM	1,453,000	0.07000	0.068880	0.06888	\$21,304.51	0.06888	0.06888	\$21,304.51	\$21,304.51	\$1,453,007.77
122 RECREATION	6,514,221	0.37000	0.308807	0.30881	\$95,514.58	0.30881	0.30881	\$95,514.58	\$95,514.58	\$6,514,275.99
322 SPECIAL RECREATION	831,000	0.00000	0.039394	0.03940	\$12,186.38	0.03940	0.03940	\$12,186.38	\$12,186.38	\$831,133.95
Totals (Capped)	17,526,221		0.830832	0.83087	\$256,987.14	0.83087	0.83087	\$256,987.14	\$256,987.14	\$17,527,011.73
Totals (Not Capped)	6,270,280		0.297244	0.29725	\$91,939.09	0.29983	0.29983	\$92,737.08	\$92,737.08	\$6,324,844.96
Totals (All)	23,796,501		1.128076	1.12812	\$348,926.23	1.13070	1.13070	\$349,724.22	\$349,724.22	\$23,851,856.69

PTELL Worksheet Boone County

Taxing District RSCP - CAPRON RESCUE

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$344,968.44	1.015000	1.00000	350,143
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

227,090,280	0	0	227,090,280
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

227,090,280	621,070	1.000000	0	0	0	226,469,210
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

350,143	226,469,210	0.15461
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.15461	0.154790	0.99884
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	351,500	0.20000	0.154784	0.15479	\$351,513.04	0.15461	0.15461	\$351,104.28	\$351,104.28	\$351,104.28
Totals (Capped)	351,500		0.154784	0.15479	\$351,513.04	0.15461	0.15461	\$351,104.28	\$351,104.28	\$351,104.28
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	351,500		0.154784	0.15479	\$351,513.04	0.15461	0.15461	\$351,104.28	\$351,104.28	\$351,104.28

**PTELL Worksheet
Boone County**

Taxing District TT01 - MANCHESTER TOWNSHIP
The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$45,057.93 1.015000 1.00000 45,734

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 24,321,065 0 0 24,321,065

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 24,321,065 28,991 1.000000 0 0 0 24,292,074

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 45,734 24,292,074 0.18827

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.18827 0.216710 0.86876

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	48,143	0.28000	0.197948	0.19795	\$48,143.55	0.17197	0.17197	\$41,824.94	\$41,824.94	\$41,824.94
017 CEMETERY	4,561	0.20000	0.018753	0.01876	\$4,562.63	0.01630	0.01630	\$3,964.33	\$3,964.33	\$3,964.33
Totals (Capped)	52,704		0.216701	0.21671	\$52,706.18	0.18827	0.18827	\$45,789.27	\$45,789.27	\$45,789.27
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	52,704		0.216701	0.21671	\$52,706.18	0.18827	0.18827	\$45,789.27	\$45,789.27	\$45,789.27

PTELL Worksheet Boone County

Taxing District TT01R - MANCHESTER TWP ROAD

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$119,849.33	1.015000		1.00000			121,647
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

24,321,065	0		0			24,321,065
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

24,321,065	28,991	1.000000		0	0	0		24,292,074
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

121,647	24,292,074		0.50077			District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.50077	0.576780		0.86822
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	132,526	0.66000	0.544902	0.54491	\$132,527.92	0.47310	0.47310	\$115,062.96	\$115,062.96	\$115,062.96
010 EQUIPMENT & BUILDING	7,750	0.10000	0.031865	0.03187	\$7,751.12	0.02767	0.02767	\$6,729.64	\$6,729.64	\$6,729.64
Totals (Capped)	140,276		0.576767	0.57678	\$140,279.04	0.50077	0.50077	\$121,792.60	\$121,792.60	\$121,792.60
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	140,276		0.576767	0.57678	\$140,279.04	0.50077	0.50077	\$121,792.60	\$121,792.60	\$121,792.60

PTELL Worksheet Boone County

Taxing District TT02 - LEROY TOWNSHIP

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$45,835.71	1.015000		1.00000			46,523
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

14,785,739	0		0			14,785,739
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

14,785,739	88,573	1.000000		0	0	0		14,697,166
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

46,523	14,697,166		0.31655		District is Over the Limit			
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.31655	0.355970		0.88926					
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	43,820	0.43000	0.296367	0.29637	\$43,820.49	0.26354	0.26354	\$38,966.34	\$38,966.34	\$38,966.34
017 CEMETERY	6,615	0.20000	0.044739	0.04474	\$6,615.14	0.03979	0.03979	\$5,883.25	\$5,883.25	\$5,883.25
054 GENERAL ASSISTANCE	2,196	0.00000	0.014852	0.01486	\$2,197.16	0.01322	0.01322	\$1,954.67	\$1,954.67	\$1,954.67
Totals (Capped)	52,631		0.355958	0.35597	\$52,632.79	0.31655	0.31655	\$46,804.26	\$46,804.26	\$46,804.26
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	52,631		0.355958	0.35597	\$52,632.79	0.31655	0.31655	\$46,804.26	\$46,804.26	\$46,804.26

**PTELL Worksheet
Boone County**

Taxing District TT02R - LEROY TWP ROAD

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$105,620.06 1.015000 1.00000 107,204

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 14,785,739 0 0 14,785,739

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 14,785,739 88,573 1.000000 0 0 0 14,697,166

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 107,204 14,697,166 0.72942

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.72942 0.906880 0.80432

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	81,411	0.66000	0.550605	0.55061	\$81,411.76	0.44286	0.44286	\$65,480.12	\$65,480.12	\$65,480.12
008 COUNTY BRIDGE	8,409	0.25000	0.056872	0.05688	\$8,410.13	0.04575	0.04575	\$6,764.48	\$6,764.48	\$6,764.48
009 PERMANENT ROAD	38,595	0.25000	0.261029	0.25000	\$36,964.35	0.20108	0.20108	\$29,731.16	\$29,731.16	\$29,731.16
010 EQUIPMENT & BUILDING	7,302	0.10000	0.049385	0.04939	\$7,302.68	0.03973	0.03973	\$5,874.37	\$5,874.37	\$5,874.37
Totals (Capped)	135,717		0.917891	0.90688	\$134,088.92	0.72942	0.72942	\$107,850.14	\$107,850.13	\$107,850.13
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	135,717		0.917891	0.90688	\$134,088.92	0.72942	0.72942	\$107,850.14	\$107,850.13	\$107,850.13

**PTELL Worksheet
Boone County**

Taxing District TT03 - CALEDONIA TOWNSHIP

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$89,880.94 1.015000 1.00000 91,229

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 126,800,012 0 0 126,800,012

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 126,800,012 458,945 1.000000 0 0 0 126,341,067

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 91,229 126,341,067 0.07221

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.07221 0.074440 0.97004

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	79,541	0.25000	0.062730	0.06273	\$79,541.65	0.06084	0.06084	\$77,145.13	\$77,145.13	\$77,145.13
027 AUDIT	1,888	0.00500	0.001489	0.00149	\$1,889.32	0.00145	0.00145	\$1,838.60	\$1,838.60	\$1,838.60
035 LIABILITY INSURANCE	8,140	0.00000	0.006420	0.00642	\$8,140.56	0.00623	0.00623	\$7,899.64	\$7,899.64	\$7,899.64
047 SOCIAL SECURITY	4,806	0.00000	0.003790	0.00380	\$4,818.40	0.00369	0.00369	\$4,678.92	\$4,678.92	\$4,678.92
054 GENERAL ASSISTANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	94,375		0.074429	0.07444	\$94,389.93	0.07221	0.07221	\$91,562.29	\$91,562.29	\$91,562.29
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	94,375		0.074429	0.07444	\$94,389.93	0.07221	0.07221	\$91,562.29	\$91,562.29	\$91,562.29

**PTELL Worksheet
Boone County**

Taxing District TT03R - CALEDONIA TWP ROAD

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$362,992.01 1.015000 1.00000 368,437

Current EAV - Annexations + Disconnections = Adjusted EAV
 126,800,012 0 0 126,800,012

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 126,800,012 (458,945 x 1.000000) - 0 - 0 - 0 = 126,341,067

Numerator / Denominator = Limiting Rate
 368,437 / 126,341,067 = 0.29162 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.29162 / 0.300610 = 0.97009

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	346,465	0.66000	0.273237	0.27324	\$346,468.35	0.26505	0.26505	\$336,083.43	\$336,083.43	\$336,083.43
008 COUNTY BRIDGE	5,034	0.25000	0.003970	0.00398	\$5,046.64	0.00387	0.00387	\$4,907.16	\$4,907.16	\$4,907.16
010 EQUIPMENT & BUILDING	17,392	0.10000	0.013716	0.01372	\$17,396.96	0.01331	0.01331	\$16,877.08	\$16,877.08	\$16,877.08
035 LIABILITY INSURANCE	7,712	0.00000	0.006082	0.00609	\$7,722.12	0.00591	0.00591	\$7,493.88	\$7,493.88	\$7,493.88
047 SOCIAL SECURITY	4,539	0.00000	0.003580	0.00358	\$4,539.44	0.00348	0.00348	\$4,412.64	\$4,412.64	\$4,412.64
Totals (Capped)	381,142		0.300585	0.30061	\$381,173.51	0.29162	0.29162	\$369,774.19	\$369,774.19	\$369,774.19
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	381,142		0.300585	0.30061	\$381,173.51	0.29162	0.29162	\$369,774.19	\$369,774.19	\$369,774.19

**PTELL Worksheet
Boone County**

Taxing District TT04 - BOONE TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$86,201.83 1.015000 1.00000 87,495

Current EAV - Annexations + Disconnections = Adjusted EAV
 25,854,782 0 0 25,854,782

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 25,854,782 90,911 1.000000 0 0 0 25,763,871

Numerator / Denominator = Limiting Rate District is Within the Limit
 87,495 25,763,871 0.33960

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	124,022	0.25000	0.479687	0.25000	\$64,636.96	0.25000	0.25000	\$64,636.96	\$64,636.96	\$64,636.96
017 CEMETERY	13,000	0.20000	0.050281	0.05029	\$13,002.37	0.05029	0.05029	\$13,002.37	\$13,002.37	\$13,002.37
054 GENERAL ASSISTANCE	1,254	0.00000	0.004850	0.00486	\$1,256.54	0.00486	0.00486	\$1,256.54	\$1,256.54	\$1,256.54
Totals (Capped)	138,276		0.534818	0.30515	\$78,895.87	0.30515	0.30515	\$78,895.87	\$78,895.87	\$78,895.87
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	138,276		0.534818	0.30515	\$78,895.87	0.30515	0.30515	\$78,895.87	\$78,895.87	\$78,895.87

**PTELL Worksheet
Boone County**

Taxing District TT04R - BOONE TWP ROAD

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$166,642.73 1.015000 1.00000 169,142

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 25,854,782 0 0 25,854,782

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 25,854,782 90,911 1.000000 0 0 0 25,763,871

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 169,142 25,763,871 0.65651

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.65651 0.794360 0.82646

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	214,067	0.66000	0.827959	0.66000	\$170,641.56	0.54546	0.54546	\$141,027.49	\$141,027.49	\$141,027.49
008 COUNTY BRIDGE	8,882	0.25000	0.034353	0.03436	\$8,883.70	0.02840	0.02840	\$7,342.76	\$7,342.76	\$7,342.76
010 EQUIPMENT & BUILDING	32,520	0.10000	0.125779	0.10000	\$25,854.78	0.08265	0.08265	\$21,368.98	\$21,368.98	\$21,368.98
Totals (Capped)	255,469		0.988091	0.79436	\$205,380.04	0.65651	0.65651	\$169,739.23	\$169,739.23	\$169,739.23
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	255,469		0.988091	0.79436	\$205,380.04	0.65651	0.65651	\$169,739.23	\$169,739.23	\$169,739.23

**PTELL Worksheet
Boone County**

Taxing District TT05 - BELVIDERE TOWNSHIP

The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$1,217,645.71 1.015000 1.00000 1,235,910

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 461,901,056 0 0 461,901,056

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 461,901,056 2,143,779 1.000000 0 0 824,880 458,932,397

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 1,235,910 458,932,397 0.26930

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	725,000	0.25000	0.156960	0.15697	\$725,046.09	0.15697	0.15697	\$728,104.98	\$725,046.09	\$725,046.09
005 I.M.R.F	72,000	0.00000	0.015588	0.01559	\$72,010.37	0.01559	0.01559	\$72,314.18	\$72,010.37	\$72,010.37
017 CEMETERY	151,700	0.20000	0.032843	0.03285	\$151,734.50	0.03285	0.03285	\$152,374.65	\$151,734.50	\$151,734.50
035 LIABILITY INSURANCE	1,000	0.00000	0.000217	0.00022	\$1,016.18	0.00022	0.00022	\$1,020.47	\$1,016.18	\$1,016.18
047 SOCIAL SECURITY	85,000	0.00000	0.018402	0.01841	\$85,035.98	0.01841	0.01841	\$85,394.74	\$85,035.98	\$85,035.98
054 GENERAL ASSISTANCE	30,000	0.00000	0.006495	0.00650	\$30,023.57	0.00650	0.00650	\$30,150.23	\$30,023.57	\$30,023.57
Totals (Capped)	1,064,700		0.230505	0.23054	\$1,064,866.69	0.23054	0.23054	\$1,069,359.26	\$1,064,866.69	\$1,064,866.69
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	1,064,700		0.230505	0.23054	\$1,064,866.69	0.23054	0.23054	\$1,069,359.26	\$1,064,866.69	\$1,064,866.69

**PTELL Worksheet
Boone County**

Taxing District TT05R - BELVIDERE TWP ROAD

The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$1,656,750.49 1.015000 1.00000 1,681,602

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 461,901,056 0 0 461,901,056

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 461,901,056 2,143,779 1.000000 0 0 824,880 458,932,397

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 1,681,602 458,932,397 0.36642

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	815,000	0.66000	0.176445	0.17645	\$815,024.41	0.17645	0.17645	\$818,462.92	\$815,024.41	\$815,024.41
008 COUNTY BRIDGE	1,020	0.25000	0.000221	0.00023	\$1,062.37	0.00023	0.00023	\$1,066.85	\$1,062.37	\$1,062.37
009 PERMANENT ROAD	255,000	0.25000	0.055207	0.05521	\$255,015.57	0.05521	0.05521	\$256,091.46	\$255,015.57	\$255,015.57
010 EQUIPMENT & BUILDING	204,000	0.10000	0.044165	0.04417	\$204,021.70	0.04417	0.04417	\$204,882.44	\$204,021.70	\$204,021.70
Totals (Capped)	1,275,020		0.276038	0.27606	\$1,275,124.05	0.27606	0.27606	\$1,280,503.67	\$1,275,124.05	\$1,275,124.05
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	1,275,020		0.276038	0.27606	\$1,275,124.05	0.27606	0.27606	\$1,280,503.67	\$1,275,124.05	\$1,275,124.05

**PTELL Worksheet
Boone County**

Taxing District TT06 - BONUS TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$109,152.27 1.015000 1.00000 110,790

Current EAV - Annexations + Disconnections = Adjusted EAV
 61,770,126 0 0 61,770,126

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 61,770,126 (262,657 x 1.000000) - 0 - 0 - 0 = 61,507,469

Numerator / Denominator = Limiting Rate District is Within the Limit
 110,790 / 61,507,469 = 0.18012

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	65,900	0.25000	0.106686	0.10669	\$65,902.55	0.10669	0.10669	\$65,902.55	\$65,902.55	\$65,902.55
017 CEMETERY	12,600	0.20000	0.020398	0.02040	\$12,601.11	0.02040	0.02040	\$12,601.11	\$12,601.11	\$12,601.11
027 AUDIT	6,000	0.00500	0.009713	0.00500	\$3,088.51	0.00500	0.00500	\$3,088.51	\$3,088.51	\$3,088.51
035 LIABILITY INSURANCE	10,500	0.00000	0.016999	0.01700	\$10,500.92	0.01700	0.01700	\$10,500.92	\$10,500.92	\$10,500.92
047 SOCIAL SECURITY	7,000	0.00000	0.011332	0.01134	\$7,004.73	0.01134	0.01134	\$7,004.73	\$7,004.73	\$7,004.73
054 GENERAL ASSISTANCE	3,000	0.00000	0.004857	0.00486	\$3,002.03	0.00486	0.00486	\$3,002.03	\$3,002.03	\$3,002.03
Totals (Capped)	105,000		0.169985	0.16529	\$102,099.85	0.16529	0.16529	\$102,099.84	\$102,099.85	\$102,099.85
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	105,000		0.169985	0.16529	\$102,099.85	0.16529	0.16529	\$102,099.84	\$102,099.85	\$102,099.85

PTELL Worksheet Boone County

Taxing District TT06R - BONUS TWP ROAD

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$428,477.62	1.015000	1.00000	434,905
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

61,770,126	0	0	61,770,126
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

61,770,126	262,657	1.000000	0	0	0	61,507,469
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

434,905	61,507,469	0.70708	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	223,300	0.66000	0.361502	0.36151	\$223,305.18	0.36151	0.36151	\$223,305.18	\$223,305.18	\$223,305.18
008 COUNTY BRIDGE	15,000	0.25000	0.024284	0.02429	\$15,003.96	0.02429	0.02429	\$15,003.96	\$15,003.96	\$15,003.96
009 PERMANENT ROAD	130,200	0.25000	0.210782	0.21079	\$130,205.25	0.21079	0.21079	\$130,205.25	\$130,205.25	\$130,205.25
010 EQUIPMENT & BUILDING	75,000	0.10000	0.121418	0.10000	\$61,770.13	0.10000	0.10000	\$61,770.13	\$61,770.13	\$61,770.13
Totals (Capped)	443,500		0.717986	0.69659	\$430,284.52	0.69659	0.69659	\$430,284.52	\$430,284.52	\$430,284.52
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	443,500		0.717986	0.69659	\$430,284.52	0.69659	0.69659	\$430,284.52	\$430,284.52	\$430,284.52

**PTELL Worksheet
Boone County**

Taxing District TT07 - FLORA TOWNSHIP

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$82,396.48 1.015000 1.00000 83,632

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 63,644,881 0 0 63,644,881

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 63,644,881 227,118 1.000000 0 0 0 63,417,763

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 83,632 63,417,763 0.13188

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	70,800	0.25000	0.111242	0.11125	\$70,804.93	0.11125	0.11125	\$70,804.93	\$70,804.93	\$70,804.93
027 AUDIT	7,000	0.00500	0.010999	0.00500	\$3,182.24	0.00500	0.00500	\$3,182.24	\$3,182.24	\$3,182.24
035 LIABILITY INSURANCE	3,600	0.00000	0.005656	0.00566	\$3,602.30	0.00566	0.00566	\$3,602.30	\$3,602.30	\$3,602.30
054 GENERAL ASSISTANCE	4,100	0.00000	0.006442	0.00645	\$4,105.09	0.00645	0.00645	\$4,105.09	\$4,105.09	\$4,105.09
Totals (Capped)	85,500		0.134339	0.12836	\$81,694.56	0.12836	0.12836	\$81,694.57	\$81,694.56	\$81,694.56
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	85,500		0.134339	0.12836	\$81,694.56	0.12836	0.12836	\$81,694.57	\$81,694.56	\$81,694.56

**PTELL Worksheet
Boone County**

Taxing District TT07R - FLORA TWP ROAD

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$269,376.26 1.015000 1.00000 273,417

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 63,644,881 0 0 63,644,881

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 63,644,881 227,118 1.000000 0 0 0 63,417,763

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 273,417 63,417,763 0.43114

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	70,200	0.66000	0.110300	0.11030	\$70,200.30	0.11030	0.11030	\$70,200.30	\$70,200.30	\$70,200.30
008 COUNTY BRIDGE	26,000	0.25000	0.040852	0.04086	\$26,005.30	0.04086	0.04086	\$26,005.30	\$26,005.30	\$26,005.30
009 PERMANENT ROAD	156,400	0.25000	0.245739	0.24574	\$156,400.93	0.24574	0.24574	\$156,400.93	\$156,400.93	\$156,400.93
010 EQUIPMENT & BUILDING	10,500	0.10000	0.016498	0.01650	\$10,501.41	0.01650	0.01650	\$10,501.41	\$10,501.41	\$10,501.41
027 AUDIT	7,000	0.00500	0.010999	0.00500	\$3,182.24	0.00500	0.00500	\$3,182.24	\$3,182.24	\$3,182.24
035 LIABILITY INSURANCE	4,300	0.00000	0.006756	0.00676	\$4,302.39	0.00676	0.00676	\$4,302.39	\$4,302.39	\$4,302.39
Totals (Capped)	274,400		0.431144	0.42516	\$270,592.57	0.42516	0.42516	\$270,592.58	\$270,592.57	\$270,592.57
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	274,400		0.431144	0.42516	\$270,592.57	0.42516	0.42516	\$270,592.58	\$270,592.57	\$270,592.57

**PTELL Worksheet
Boone County**

Taxing District TT08 - SPRING TOWNSHIP

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$58,823.12 1.015000 1.00000 59,705

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 32,858,951 0 0 32,858,951

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 32,858,951 121,347 1.000000 0 0 0 32,737,604

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 59,705 32,737,604 0.18238

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	50,495	0.25000	0.153672	0.15368	\$50,497.64	0.15368	0.15368	\$50,497.64	\$50,497.64	\$50,497.64
017 CEMETERY	6,840	0.20000	0.020816	0.02082	\$6,841.23	0.02082	0.02082	\$6,841.23	\$6,841.23	\$6,841.23
035 LIABILITY INSURANCE	100	0.00000	0.000304	0.00031	\$101.86	0.00031	0.00031	\$101.86	\$101.86	\$101.86
047 SOCIAL SECURITY	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
054 GENERAL ASSISTANCE	1,500	0.00000	0.004565	0.00457	\$1,501.65	0.00457	0.00457	\$1,501.65	\$1,501.65	\$1,501.65
Totals (Capped)	58,935		0.179357	0.17938	\$58,942.38	0.17938	0.17938	\$58,942.39	\$58,942.38	\$58,942.38
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	58,935		0.179357	0.17938	\$58,942.38	0.17938	0.17938	\$58,942.39	\$58,942.38	\$58,942.38

**PTELL Worksheet
Boone County**

Taxing District TT08R - SPRING TWP ROAD

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$198,194.36 1.015000 1.00000 201,167

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 32,858,951 0 0 32,858,951

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 32,858,951 121,347 1.000000 0 0 0 32,737,604

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 201,167 32,737,604 0.61448

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	82,587	0.66000	0.251338	0.25134	\$82,587.69	0.25134	0.25134	\$82,587.69	\$82,587.69	\$82,587.69
008 COUNTY BRIDGE	5,000	0.25000	0.015217	0.01522	\$5,001.13	0.01522	0.01522	\$5,001.13	\$5,001.13	\$5,001.13
009 PERMANENT ROAD	82,000	0.25000	0.249552	0.24956	\$82,002.80	0.24956	0.24956	\$82,002.80	\$82,002.80	\$82,002.80
010 EQUIPMENT & BUILDING	32,000	0.10000	0.097386	0.09739	\$32,001.33	0.09739	0.09739	\$32,001.33	\$32,001.33	\$32,001.33
047 SOCIAL SECURITY	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	201,587		0.613493	0.61351	\$201,592.95	0.61351	0.61351	\$201,592.95	\$201,592.95	\$201,592.95
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	201,587		0.613493	0.61351	\$201,592.95	0.61351	0.61351	\$201,592.95	\$201,592.95	\$201,592.95

**PTELL Worksheet
Boone County**

Taxing District TT09 - POPLAR GROVE TWNSHP

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$63,914.55 1.015000 1.00000 64,873

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 66,331,016 0 0 66,331,016

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 66,331,016 133,372 1.000000 0 0 0 66,197,644

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 64,873 66,197,644 0.09800

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.09800 0.098280 0.99715

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	49,020	0.25000	0.073902	0.07391	\$49,025.25	0.07369	0.07369	\$48,879.33	\$48,879.33	\$48,879.33
017 CEMETERY	4,209	0.20000	0.006345	0.00635	\$4,212.02	0.00634	0.00634	\$4,205.39	\$4,205.39	\$4,205.39
054 GENERAL ASSISTANCE	11,950	0.00000	0.018016	0.01802	\$11,952.85	0.01797	0.01797	\$11,919.68	\$11,919.68	\$11,919.68
Totals (Capped)	65,179		0.098263	0.09828	\$65,190.12	0.09800	0.09800	\$65,004.40	\$65,004.40	\$65,004.40
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	65,179		0.098263	0.09828	\$65,190.12	0.09800	0.09800	\$65,004.40	\$65,004.40	\$65,004.40

**PTELL Worksheet
Boone County**

Taxing District TT09R - POPLAR GROVE TWP ROAD
The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$222,117.83 1.015000 1.00000 225,450

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 66,331,016 0 0 66,331,016

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 66,331,016 133,372 1.000000 0 0 0 66,197,644

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 225,450 66,197,644 0.34057

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	105,035	0.66000	0.158350	0.15835	\$105,035.16	0.15835	0.15835	\$105,035.16	\$105,035.16	\$105,035.16
008 COUNTY BRIDGE	10,260	0.25000	0.015468	0.01547	\$10,261.41	0.01547	0.01547	\$10,261.41	\$10,261.41	\$10,261.41
009 PERMANENT ROAD	57,349	0.25000	0.086459	0.08646	\$57,349.80	0.08646	0.08646	\$57,349.80	\$57,349.80	\$57,349.80
010 EQUIPMENT & BUILDING	8,311	0.10000	0.012530	0.01253	\$8,311.28	0.01253	0.01253	\$8,311.28	\$8,311.28	\$8,311.28
Totals (Capped)	180,955		0.272807	0.27281	\$180,957.65	0.27281	0.27281	\$180,957.64	\$180,957.65	\$180,957.65
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	180,955		0.272807	0.27281	\$180,957.65	0.27281	0.27281	\$180,957.64	\$180,957.65	\$180,957.65

**PTELL Worksheet
Boone County**

Taxing District VCCP - CAPRON

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$52,732.10 1.015000 1.00000 53,523

Current EAV - Annexations + Disconnections = Adjusted EAV
 11,756,772 0 0 11,756,772

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 11,756,772 10,194 1.000000 0 0 0 11,746,578

Numerator / Denominator = Limiting Rate
 53,523 11,746,578 0.45565 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.45565 0.522290 0.87241

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	26,500	0.43750	0.225402	0.22541	\$26,500.94	0.19663	0.19663	\$23,117.34	\$23,117.34	\$23,117.34
003 BONDS AND INTEREST R	98,000	0.00000	0.833562	0.83357	\$98,000.92	0.84191	0.84191	\$98,981.44	\$98,981.44	\$98,981.44
007 Road & Bridge	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
027 AUDIT	15,300	0.00000	0.130138	0.13014	\$15,300.26	0.11354	0.11354	\$13,348.64	\$13,348.64	\$13,348.64
035 LIABILITY INSURANCE	10,600	0.00000	0.090161	0.09017	\$10,601.08	0.07867	0.07867	\$9,249.05	\$9,249.05	\$9,249.05
041 STREET LIGHTING	3,600	0.05000	0.030621	0.03063	\$3,601.10	0.02673	0.02673	\$3,142.59	\$3,142.59	\$3,142.59
047 SOCIAL SECURITY	5,400	0.00000	0.045931	0.04594	\$5,401.06	0.04008	0.04008	\$4,712.11	\$4,712.11	\$4,712.11
Totals (Capped)	61,400		0.522253	0.52229	\$61,404.44	0.45565	0.45565	\$53,569.73	\$53,569.73	\$53,569.73
Totals (Not Capped)	98,000		0.833562	0.83357	\$98,000.92	0.84191	0.84191	\$98,981.44	\$98,981.44	\$98,981.44
Totals (All)	159,400		1.355815	1.35586	\$159,405.36	1.29756	1.29756	\$152,551.17	\$152,551.17	\$152,551.17

PTELL Worksheet Boone County

Taxing District VCCV - CHERRY VALLEY

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.015000 1.00000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

76,995,542 0 0 76,995,542

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

76,995,542 106,390 1.000000 41,476 0 0 76,847,676

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0 76,847,676 0.00000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
003 BONDS & INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003E GO REFUNDING ALT SERIE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
007 ROAD AND BRIDGE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00

**PTELL Worksheet
Boone County**

Taxing District VCNC - CALEDONIA

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$20,797.61 1.015000 1.00000 21,110

Current EAV - Annexations + Disconnections = Adjusted EAV
 3,181,059 24,512 0 3,156,547

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 3,156,547 0 1.000000 0 0 0 3,156,547

Numerator / Denominator = Limiting Rate
 21,110 3,156,547 0.66876 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.66876 0.685810 0.97514

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	8,238	0.43750	0.258970	0.25898	\$8,238.31	0.25253	0.25253	\$8,033.13	\$8,033.13	\$8,033.13
007 ROAD AND BRIDGE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
027 AUDIT	4,385	0.00000	0.137847	0.13785	\$4,385.09	0.13443	0.13443	\$4,276.30	\$4,276.30	\$4,276.30
035 LIABILITY INSURANCE	7,602	0.00000	0.238977	0.23898	\$7,602.09	0.23304	0.23304	\$7,413.14	\$7,413.14	\$7,413.14
041 STREET LIGHTING	3,000	0.05000	0.094308	0.05000	\$1,590.53	0.04876	0.04876	\$1,551.08	\$1,551.08	\$1,551.08
Totals (Capped)	23,225		0.730102	0.68581	\$21,816.02	0.66876	0.66876	\$21,273.65	\$21,273.65	\$21,273.65
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	23,225		0.730102	0.68581	\$21,816.02	0.66876	0.66876	\$21,273.65	\$21,273.65	\$21,273.65

**PTELL Worksheet
Boone County**

Taxing District VCPG - POPLAR GROVE

The 2013 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$248,228.07 1.015000 1.00000 251,951

Current EAV - Annexations + Disconnections = Adjusted EAV
 81,628,623 0 0 81,628,623

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 81,628,623 303,899 1.000000 0 0 0 81,324,724

Numerator / Denominator = Limiting Rate
 251,951 81,324,724 0.30981 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	198,651	0.43750	0.243360	0.24336	\$198,651.42	0.24336	0.24336	\$198,651.42	\$198,651.42	\$198,651.42
003 BONDS & INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
027 AUDIT	15,300	0.00000	0.018743	0.01875	\$15,305.37	0.01875	0.01875	\$15,305.37	\$15,305.37	\$15,305.37
035 LIABILITY INSURANCE	20,000	0.00000	0.024501	0.02451	\$20,007.18	0.02451	0.02451	\$20,007.18	\$20,007.18	\$20,007.18
047 SOCIAL SECURITY	18,000	0.00000	0.022051	0.02206	\$18,007.27	0.02206	0.02206	\$18,007.27	\$18,007.27	\$18,007.27
Totals (Capped)	251,951		0.308655	0.30868	\$251,971.24	0.30868	0.30868	\$251,971.23	\$251,971.24	\$251,971.24
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	251,951		0.308655	0.30868	\$251,971.24	0.30868	0.30868	\$251,971.23	\$251,971.24	\$251,971.24

**PTELL Worksheet
Boone County**

Taxing District VCTL - TIMBERLANE

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$62,913.51 1.015000 1.00000 63,857

Current EAV - Annexations + Disconnections = Adjusted EAV
 20,415,219 0 0 20,415,219

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 20,415,219 (189,359 x 1.000000) - 0 - 0 - 0 = 20,225,860

Numerator / Denominator = Limiting Rate
 63,857 / 20,225,860 = 0.31572 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	50,000	0.43750	0.244915	0.24492	\$50,000.95	0.24492	0.24492	\$50,000.95	\$50,000.95	\$50,000.95
007 ROAD AND BRIDGE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
027 AUDIT	4,400	0.00000	0.021553	0.02156	\$4,401.52	0.02156	0.02156	\$4,401.52	\$4,401.52	\$4,401.52
035 LIABILITY INSURANCE	8,600	0.00000	0.042125	0.04213	\$8,600.93	0.04213	0.04213	\$8,600.93	\$8,600.93	\$8,600.93
040 STREET & BRIDGE	2,430	0.10000	0.011903	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	65,430		0.320496	0.30861	\$63,003.40	0.30861	0.30861	\$63,003.41	\$63,003.40	\$63,003.40
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	65,430		0.320496	0.30861	\$63,003.40	0.30861	0.30861	\$63,003.41	\$63,003.40	\$63,003.40