

FINANCE, TAXATION & SALARIES COMMITTEE
BUDGET HEARINGS
AGENDA
Monday, October 5, 2009 7:00 P.M.
County Board Room

CALL TO ORDER

ROLL CALL

Finance Committee

Members

Karl Johnson, Chairman
Marshall Newhouse, Vice-Chairman
Kathy Hartwig
Cathy Ward
Paul Larson
Bob Walberg, Ex Officio

Others

Ken Terrinoni

1. Economic Outlook : 2009 - 2012
2. General Fund Status FY 2009 / 2010
3. County Board Policy (December 10, 2008)
4. FY 2010 Projected Operating Deficit
 - (a) Reductions to Date
 - (b) Alternatives to Achieve Balanced Budget
5. Additional Items to Consider
 - (a) Union Contracts FY 2011
 - (b) Courthouse / Logan Project FY 2012
 - (c) IMRF Pension Costs
 - (d) Prolonged Economic Stagnation vs. Reasonable Growth
 - (i) Cuts Now, Add-Backs if Budget Improves
 - (e) State Budget Issues
 - (f) Decline of EAV

ADJOURNMENT